



This is showing information for the current biennium (FY22 and FY23).

- Grey – actual expenses thru FM06 (December)
- Blue – budgeted expenses for the remaining 18 months of the biennium, FM07 (January 2022) through FM24 (June 2023)
- Black dashed lines – current amount the SBCC is authorized to spend
- Orange dashed lines – amount in Gov’s budget to increase the SBCC authority.